

An electronic copy of your presentation must be sent prior to the meeting to: [lfc@nmlegis.gov](mailto:lfc@nmlegis.gov).  
In addition, please provide 25 hard copies for the committee.

**Agenda**  
**Legislative Finance Committee**  
**July 17, 18, 19, 2013**  
**University of New Mexico**  
**Student Union, Ballroom C**  
**Building 60, Suite 3020**  
**Albuquerque, New Mexico**

**Wednesday, July 17**

- 9:00 -- [Welcome Remarks and Community Input](#) -- Richard Berry, Mayor, Albuquerque  
Maggie Hart Stebbins, Chair, Bernalillo County Commission; Dr. Robert G. Frank,  
President, University of New Mexico
- 9:30 -- [Student Progress since Funding Formula Reform: Institutional Actions to Boost Student Performance](#) – Dr. Robert G. Frank, President, University of New Mexico; Dr. Katharine Winograd, President, Central New Mexico Community College; Dr. James Fries, President, New Mexico Highlands University; LFC Staff
- 12:00 -- [Lunch](#)
- 1:00 -- [Behavioral Health](#)
- *Behavioral Health System: Opportunities to Improve Services and Address Service Gaps* – Steve McKernan, CEO, UNM Hospitals and Health System Chief Operations Officer (invited); Richard Sanchez, MD, Chief Medical Officer, Molina Healthcare
  - *Behavioral Health Provider Perspective on Behavioral Health System Challenges* – Katrina Hotrum, Bernalillo County Metropolitan Assessment and Treatment Services Program; Troy Jones, Director, New Mexico Behavioral Health Institute; Rusty Smith, Executive Director, St. Martin’s Hospitality Center
  - *Human Services Department: Impact of Medicaid Expansion and Centennial Care on Behavioral Health* – Sidonie Squier, Secretary, Human Services Department; Julie Weinberg, Director, Human Services Department Medical Assistance Division; Diana McWilliams, Director, Human Services Department Behavioral Health Services Division
- 5:30 -- [Adjourn](#)

**Thursday, July 18**

- 8:30 -- [Turning Around Low Performing Schools](#)
- *Why are Schools underperforming?* Eric Hanushek, PhD, Senior Fellow, Hoover Institute, Stanford University; Hanna Skandera, Secretary-Designate, Public Education Department

**Thursday, July 18 (continued)**

- *District and School-Level Turnaround Approaches* – Eddie Soto, Associate Superintendent for Secondary Education, Albuquerque Public Schools; Efren

**LFC AGENDA**  
**July 17, 18, 19, 2013**  
**Page 2**

- Yturralde, Superintendent, Gadsden Independent School District; Sharon Robinson, Principal, Valley View Elementary School, Las Cruces Public Schools; Linda Perez, Principal, Anthony Elementary School, Gadsden Independent School District; and Ben Santistevan, Principal, West Mesa High School, Albuquerque Public Schools
- *Developing NM Leadership Capacity* – Steven Sanchez, Las Cruces Public Schools; Kathleen Brooks, Dean, College of Business, New Mexico State University; Arlie Woodrum, Chair of Educational Leadership Program, University of New Mexico

12:30 -- Lunch

1:30 -- [LFC Progress Report on 2012 NMCD Evaluation, and NM Results First Cost- Benefit Analysis](#) - Gregg Marcantel, Secretary, Corrections Department; David Huerta, Director, Office of Recidivism Reduction; Charles Sallee, LFC Deputy Director

3:30 -- [Group Health Benefits and Premiums, Risk Rates, Fund Balances, and Actuarial Conditions](#) -- Ed Burckle, Secretary, General Services Department (invited); AJ Forte, Director, Risk Management Division, General Services Department; Sammy Quintana, Director, New Mexico Public School Insurance Authority; Christy Edwards, Deputy Director, New Mexico Public School Authority; Vera Dallas, Director, Employee Benefits, Albuquerque Public Schools (APS); Mike Wilson, Director, Risk Management, APS

5:30 -- Adjourn

**Friday, July 19**

8:30 -- [Evidence-Based Investments for Economic Development](#)

- *Venture Capital and Technology Transfer* – John Freisinger, President & CEO, Technology Ventures Corporation; Peter Atherton, Senior Manager for Industry Partnerships, Industry Partnerships, Sandia National Labs; Lisa Kuuttila, Chief Executive Officer, Science & Technology Corporation, UNM
- *Business Incubators and Management Assistance* – Russ Combs, Managing Director, WESST Enterprise Center; Ray Garcia, Director, Albuquerque Small Business Development Center
- *Economically Targeted Investments* – Brian Birk, Managing Partner, Sun Mountain Capital; Joseph Badal, Chair and Board President, Small Business Investment Corporation

11:15 -- [Information Technology Evaluation: Unemployment Insurance System Modernization](#)– Brenda Fresquez, Program Evaluator, LFC; Celina Bussey, Secretary, Workforce Solutions Department

12:15 -- Miscellaneous Committee Business

**Action Items**

- 1) [Approval of June 2013 Meeting Minutes](#)
- 2) [Approval of Contracts](#)

**Friday, July 19 (continued)**

**Information Items**

***Review of Monthly Status Reports***

- 3) [June Capital Outlay Quarterly Update](#)
- 4) [Selected Capital Outlay Projects—Cultural Affairs](#)
- 5) [June Cash Balance Report](#)
- 6) [June 2013 BAR Report](#)  
    -- [Transfers Out of PS&EB](#)
- 7) [June 2013 Full Time Employees By Agency](#)  
    -- [FY14 Funded Vacancy Report](#)
- 8) [FY13 & FY14 Budget Status Report](#)
- 9) [LFC Program Evaluation Status Report](#)
- 10) [Draft LFC FY15 Appropriation Guidelines](#)

12:30 -- [Tour of UNM STEM Capital Priorities](#) – A tour of University of New Mexico science and technology facilities that have received state funding: the Science and Mathematics Learning Center, Clark Hall, Centennial Engineering Building, and the Farris Engineering Building

1:30 -- [Adjourn](#)

If you require special accommodations such as an American sign language interpreter or reader to attend and participate in any scheduled Legislative Finance Committee meeting, please contact Beth Wojahn at (505) 986-4549, (1-800-659-1779 – Relay New Mexico) or by e-mail at [lfc@nmlegis.gov](mailto:lfc@nmlegis.gov) at least five (5) working days prior to a scheduled meeting. Agendas and minutes of scheduled meetings can be made available in alternative formats upon request.